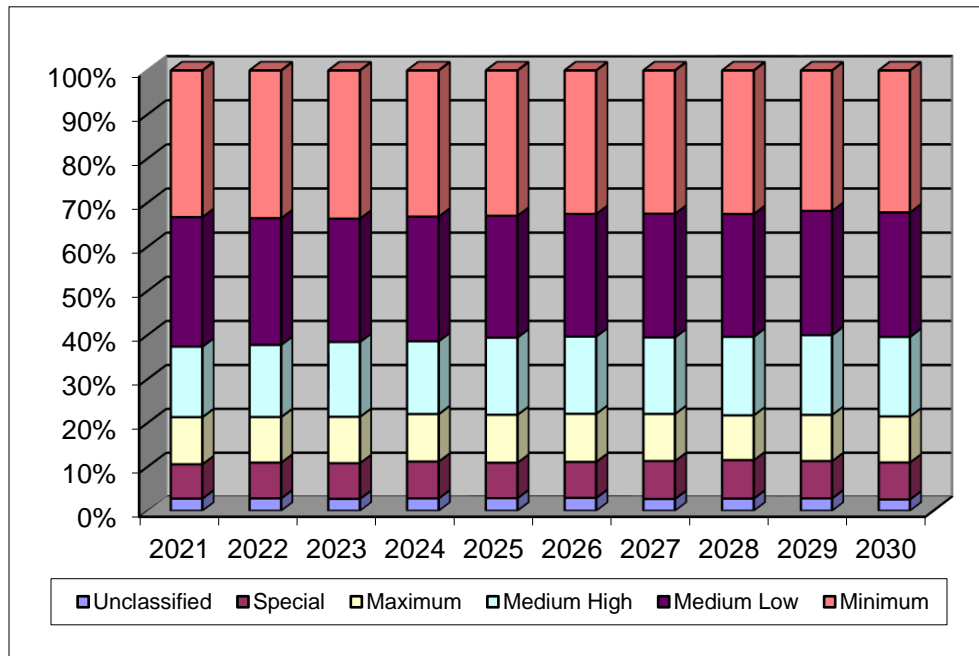


KANSAS SENTENCING COMMISSION

TEN-YEAR KDOC INMATE CUSTODY CLASSIFICATION PROJECTIONS

FY 2021 THROUGH FY 2030



September 2020

TEN-YEAR KDOC INMATE CUSTODY CLASSIFICATION PROJECTIONS FY 2021 THROUGH FY 2030

Summary of Custody Classification Projections

As projected in the ten-year prison population projection simulation model, the end of FY 2021 forecasts the total prison population to reach 8,880, including 8,133 males and 747 females. Of the male population, it is projected that 106 unclassified beds, 984 special management beds, 1,139 maximum beds, 1,204 medium high beds, 2,367 medium low beds and 2,334 minimum beds will be needed by the end of FY 2021. By the end of FY 2030, the male prison population is expected to reach 8,807. Of this population, it is projected that 114 unclassified beds, 1,066 special management beds, 1,233 maximum beds, 1,303 medium high beds, 2,563 medium low beds and 2,528 minimum beds will be needed (Table 1).

Female prison population is projected to reach 747 inmates in FY 2021 and 777 inmates in FY 2031. Of this population, it is projected that 17 unclassified beds, 11 special management beds, 42 maximum beds, 78 medium high beds, 178 medium low beds and 421 minimum beds will be needed by the end of FY 2021. By the end of FY 2030, it is projected that 18 unclassified beds, 12 special management beds, 44 maximum beds, 82 medium high beds, 185 medium low beds and 437 minimum beds will be needed (Table 2).

The overall custody classification projection indicates that 123 unclassified beds, 995 special management beds, 1,180 maximum beds, 1,282 medium high beds, 2,544 medium low beds and 2,755 minimum beds will be needed by the end of FY 2021. The total projected prison beds, by the end of FY 2030, will include 132 unclassified beds, 1,077 special management beds, 1,276 maximum beds, 1,385 medium high beds, 2,748 medium low beds and 2,965 minimum beds (Table 3). Over the ten-year forecast period, minimum custody beds will increase by 210 beds, medium low custody beds will increase by 203 beds, medium high beds will increase by 103 beds, maximum beds will increase by 96 beds and special management beds indicate an increase of 82 beds. Unclassified beds will increase by 9 beds.

The percentage distributions of the custody classifications in terms of types of beds needed demonstrate a significant difference between males and females. Males need 1.3% unclassified, 12.1% special management, 14.0% maximum, 14.8% medium high, 29.1% medium low and 28.7% minimum custody beds over the ten-year forecast period. Females need 2.3 % unclassified, 1.5% special management, 5.6% maximum, 10.5% medium high, 23.8% medium low and 56.3% minimum custody beds over the ten-year forecast period (Figure 1).

**Table 1: Male Inmate Custody Classification Projections
FY 2021 through FY 2030**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2021	106	984	1,139	1,204	2,367	2,334	8,133
2022	106	990	1,145	1,210	2,380	2,347	8,179
2023	109	1,011	1,170	1,237	2,432	2,399	8,359
2024	109	1,018	1,178	1,246	2,449	2,416	8,417
2025	111	1,036	1,199	1,267	2,492	2,457	8,562
2026	112	1,046	1,210	1,279	2,515	2,480	8,642
2027	113	1,053	1,218	1,287	2,531	2,497	8,699
2028	113	1,054	1,220	1,290	2,535	2,501	8,713
2029	113	1,055	1,221	1,291	2,538	2,503	8,721
2030	114	1,066	1,233	1,303	2,563	2,528	8,807

**Table 2: Female Inmate Custody Classification Projections
FY 2021 through FY 2030**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2021	17	11	42	78	178	421	747
2022	17	11	41	78	176	417	741
2023	17	11	42	78	177	418	742
2024	17	11	41	77	176	415	738
2025	17	11	42	79	180	425	755
2026	17	11	42	78	178	421	747
2027	18	11	43	80	182	431	765
2028	18	11	43	80	182	431	766
2029	18	12	43	81	183	432	767
2030	18	12	44	82	185	437	777

**Table 3: Overall Ten-Year Inmate Custody Classification Projections
FY 2021 through FY 2030**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2021	123	995	1,180	1,282	2,544	2,755	8,880
2022	123	1,001	1,187	1,288	2,556	2,765	8,920
2023	126	1,023	1,212	1,315	2,609	2,817	9,101
2024	126	1,030	1,220	1,323	2,625	2,831	9,155
2025	129	1,047	1,241	1,346	2,671	2,882	9,317
2026	130	1,057	1,252	1,357	2,693	2,901	9,389
2027	131	1,064	1,261	1,368	2,713	2,927	9,464
2028	131	1,066	1,263	1,370	2,718	2,932	9,479
2029	131	1,067	1,264	1,371	2,720	2,935	9,488
2030	132	1,077	1,276	1,385	2,748	2,965	9,584

Figure 1: Comparison between Male and Female Custody Classification Percentage Distributions

